

Annual Report 2016





Responding to the rising rate of infant mortality in the Mexican community of Houston, Monsignor George T. Walsh of Annunciation Catholic Church appealed to the Charity Guild of Catholic Women to establish a free clinic to serve the health needs of the poor.

caring for our community since



From these humble beginnings, San José Clinic has grown into a health home for thousands of Houstonians in need. Ninety-four years later, we proudly uphold the legacy of our founders by continuing to provide healthcare for those who need it most.

From our Spiritual Leader Daniel Cardinal DiNardo, STL

Dear Brothers and Sisters in Christ,

This year the San José Clinic enters its 95th year of service as it continues to provide a safe haven and a health-home for the underserved and uninsured. By serving more than 4,000 of the most vulnerable Houstonians each year, the Clinic fulfills a vital need in our community every day.

In the words of our holy father, Pope Francis, "The credibility of a healthcare system is not measured solely by efficiency, but above all by the attention and love given to the person, whose life is always sacred and inviolable." Truly, by this standard, San José Clinic has credibility beyond reproach, as it works to heal and support those in our community who would not otherwise have access to the care they need. Each day, the volunteers and staff of the Clinic deliver quality healthcare with dignity, respect, and kindness to those in need.

Since the Clinic's humble beginnings in 1922, the determination and hard work of our dedicated community and generous benefactors has been essential and inspiring. I am personally grateful for each person who has given generously of their time, treasure, and talent, including more than 800 volunteers and 450 donors who are vital supporters of the Clinic's mission.

As we quickly move towards San José Clinic's 100-year anniversary, I hope you will join me in praying that God will bless all who enter the doors of San José Clinic, whether in need or in service. With your support, I am certain that the Clinic's legacy of caring and compassion for the underserved will only continue to grow.



Sincerely Yours in Christ,

+ Daniel Cardinal Dikarto

Daniel Cardinal DiNardo Archbishop of Galveston-Houston

In 2016, we welcomed

4,361 patients

Of these patients...

are female



65%

86% live in Harris County





live at or below 100% of the Federal Poverty Level^{*}

* \$24,250 for a family of four



From our President & CEO Paule Anne Lewis

Dear Friends,

For more than ninety years, San José Clinic has been dedicated to serving our community by providing healthcare for the uninsured and uninsurable. Every day, respect for the dignity of every person is the cornerstone of our work and mission. The Clinic is dedicated to ensuring those who face economic and social challenges are not denied the right to quality healthcare.

Nearly 60% of low-income adults in Harris County lack insurance, so the need for the care and ministry we provide is truly great. In the past year, San José Clinic welcomed more than 4,000 patients, providing over 35,000 visits in our medical, dental, and pharmacy departments. This tremendous impact is made possible by the dedication of our collaborative partners, academic affiliates, volunteers, and staff.

This report highlights a small portion of what you, as a supporter of the Clinic, helped us accomplish in the past year. Your continued partnership and generosity impact the health of thousands, from individuals to families.

We are so grateful for the hundreds of volunteers, donors, and collaborators like you that keep our mission strong and vital. Your commitment is what propels our mission forward, and I thank you on behalf of those whose lives you have so greatly impacted.

Blessings,

Cante and Spins

Paule Anne Lewis President & CEO



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Joining the Texas Medical Center as a member institution as the only multi-disciplinary clinic in Houston that serves exclusively the uninsured and underserved



Offering affordable abdominal, pelvic, thyroid, renal, soft tissue, venous and arterial *diagnostic ultrasounds* one day each week

Providing *mental health services* to our patients in collaboration with El Centro de Corazon through Licensed Professional Counselors.

Delivering *mobile nutrition outreach* in conjunction with CHRISTUS Foundation for HealthCare weekly

Utilizing our *digital panoramic x-ray machine* in conjunction with our new Open Dental software

Solidifying a partnership with Implant Direct to provide patients with *dental implants* far below fair market value

Adding a *Chief Operations Officer* to our leadership roster for the first time, allowing the Clinic to streamline efficient daily operations

2016 Accomplishments

The Year in



The ninth annual Art with Heart gala honored the United Way of Greater Houston with the Portrait of Compassion. For over 90 years, the continual support, dedication and resources of the 2016 honoree have helped San José Clinic become the beacon of hope and health for those in need that it is today. Art with Heart 2016 featured auctions of museum-quality artwork, unique adventures throughout Houston's culinary scene and beyond, beautiful jewelry, and live auction items focused on direct patient care.

Pictured: Anna Babin - president and CEO of United Way of Greater Houston - 2016 Portrait of Compassion honoree and honorary event chair Bob Harvey - president and CEO of the Greater Houston Partnership

Special Events

6FALL Speaker **Series** The Economic, Clinical and Social **Impact** of Community Health Examining the San José Clinic Model

On October 27, 2016, San José Clinic held the sixth annual Fall Speaker Series luncheon, a panel discussion exploring the importance, impact, and value of community health. The panel included Dr. Namita Mohta - New England Journal of Medicine - Catalyst; Anne Dunkelberg -Center for Public Policy Priorities; and Dr. Thomas Feeley - Institute for Cancer Care Innovation at The University of Texas MD Anderson Cancer Center. This conversation between healthcare leaders and experts examined the data and determinants behind the need to expand healthcare access for Texans.

Pictured (from L to R): Panelists Dr. Namita Mohta, Anne Dunkelberg, Dr. Thomas W. Feeley, and moderator Seth J. Chandler

Patient Spotlight: Armida

This year, Armida not only found a health home at San José Clinic for her medical, dental and pharmacy care, but also received treatment for her struggle with depression after being diagnosed with Alzheimer's disease.

"San José Clinic educates you, protects you and shows you how to go about living your life. The Clinic is excellent. They are very friendly and considerate of their patients." Spinid



From our 2016 Board Chair Barron Bogatto

Dear Friends,

San José Clinic had a strong and productive 94th year serving Houston in 2016. With the support and dedication of people like you, we continued our mission of providing quality healthcare to the uninsurable and underserved who have limited access to healthcare services.

Great strides were made during the year in expanding and improving efforts throughout the Clinic to better serve our patients and community. 2016 was a year of multi-faceted growth and development for San José Clinic.

The past year has seen many new programs and offerings from the Clinic, including mental health services and diagnostic ultrasounds. We also upgraded our digital imaging technology, exceeded a number of our fundraising goals, and joined the Texas Medical Center.

Our generous donors, hard-working volunteers, dedicated partners, and supportive community are, as always, invaluable for the continued growth and success of San José Clinic.

Thank you for more than 90 years of support as we continue to serve Houston and our surrounding community. Your contributions help change the lives of thousands of individuals and families each year.

With my gratitude,

Barron P. Bogatto

Barron Bogatto





Medical - 9,045 visits

Dental - 8,882 visits

Pharmacy - 9,794 visits

Ancillary - 7,839 visits

Clinic provided a ,110 visits

Cost to provide one medical visit is **\$86**, plus an added in-kind value of 60%





Cost to provide one dental visit is **\$130**, plus an added in-kind value of 10%

Over **26,000** prescriptions filled





Includes Diabetic Education, Laboratory Services, Physical Therapy, Radiology, Mental Health, and Ultrasounds



Several events each year allow San José Clinic to serve our patients and their families; we know they have needs beyond quality healthcare, from pediatric dentistry and holiday fun, to school supplies and new socks. These events are a wonderful way to bring joy to the uninsured and to involve our caring volunteers and dedicated community partners.

In 2016, we welcomed

816 volunteers

By committing their time to San José Clinic, our volunteers become part of a ministry and legacy that has been serving Houston for nearly a century. **In 2016, our dedicated volunteers provided 23,124 hours of service at a value of \$713,931.**

Kjersti Aagaard-Tillery, M.D. + Jerman Acevedo + Walter Ackah, D.M.D. + Austin Adair, M.D. + Joshua Adams Neeraj Agrawal, M.D. + Kristine Mae Aguado + **Brenda Aguilera** + Michelle Aguilos, D.D.S. + Raymond Ahaiwe Ailia Ahmed + Aviva Aiden, M.D. + Betty Ajuoga + Michelle

Alanis + Kimberly Albright, ACNP + Elissa Alcocer + Emelia Alcocer + Callison Alcott Yousef Aldairy, M.D. + Cristal Aldana Lopez, R.D.A + Trystyn Alexander + Leen Al-hafez, M.D. + Gabrielle Alis + Tony Allman + Jeanne Alsmeyer + Elizabeth Alvarado, R.D.H. An Alvarez + Elida Amaro, R.D.A + Neda Amini + Janet Andries, FNP-BC + John Antonio Karla Apodaca, D.D.S. + Jumana Arastu + Ency Arboleda + Emma Arends Hernandez Forrest Arguelles + Lynda Aririguzo, M.D. + Raana Arjomand + Savannah Arnold Herbert Ashe, Jr., M.D. + Karim Asi + Vishwaratn Asthana + Amanda Augustine + Lauren Auzenne + Jasper Axelrad + Simi Ayeni, M.D. + Nicholas Ayoade + Cristian Azocar David Bader + Corina Badillo + Courtney Bailey, D.O. + Ben Ballard + Abegail Bandayrel Anna Barlow + Nikki Barnes + Mason Bates + Stephanie Baumann + Jessica Beardsley Lorena Becerra + Alyson Beck + Elizabeth Becker + Mary Becker Warren Bellows III, M.D. + Janie Bender + Megan Bender Hannah Bennett + Catherine Berger, R.D.H. + Grace Bergeron Joannie Bernier + Shauna Berry, M.D. + Candes Bey-Oldham Anita Bharath, M.D. + Matthew Bicocca, M.D. + D. Rudolph Black, O.D. + Braelyn Blair + Robert Blair, Jr., M.D. + Daniel Bland + Margaret Blanton + Truston Bodine + Ioana Bondre Holly Boone, D.M.D. + Javeed Bora + Mason Borth Rosemary Bouse, PA + Boutros Boutros, M.D. + John Bowden, M.D. + Katelyn Boyd + Albert Braden III, M.D. Maria Braden + Elizabeth Brewer + Iismelda Bribiesca Amanda Briscoe + Lauren Brooks + Amanda Brown + Karol Bryant, R.D.A + Elizabeth Buckley, CCVI + Rubio Buenaventura Maria Buitrago, D.P.M. + Gail Burbridge, M.D. + Hannah Burch

* designates volunteers who contributed more than 100 hours in 2016

Kester Burnette + John Butler, M.D. + Rafael Cabello + Fernando Cabrera + Jonathan Callahan + Briseidi Camarillo-Montoya, R.N. + Stephanie Canchola + Beyoldham Candes Narciso Cano + Felicia Cao + Phuong Cao + Samantha Carino + Brittney Carman + Joyce Caroline + Maria Carranza-Hernandez + **Tania Carrillo** + Caitlin Carroll, M.D. + Emma Carroll, M.D. + Nedith Casquete, D.D.S. + Rosa Castilleja-Connelly + Catherine Castillo, D.D.S. + Pablo Castillo + Veronica Castillo + Valorie Castro Maria Cawanza + Robert Cederberg, D.D.S. + **Hugo Cervantes** + Raquel Cerveny, R.D.H. + Gregory Chaffin Jessica Chan + Raphael Chan, M.D. + Lalanica Chandrasehera, M.D. + Kevin Chang + Alexandra Chang-

Graham + Tiffany Charles + Marian Chen + Sarah Cherrillo + Edwin Chin, D.D.S. + You-Rhee Choi Brenda Choleva + Ayman Chritah, D.D.S. + Derrick Chu

Tammy Chuang + Joe Cihlar II + **Philip Cimo**, **M.D.** + Ana Ciurea, M.D. + Haley Clanahan + Eva Clark + Cameron Clarke

Jacquelyn Clemmer + Kathy Close + Taylor Cole + Doris Condara Karla Contreras + James Cook + John Cook, R.N. + Dorcas Copa + Maxine Cordova, R.D.H. + Michelle Cornacchia, M.D. + Elizabeth Coronado + Daniel Cortez + Edward Cortez, D.D.S. + Danni Cottrill + Emily Creighton + **Amber Criswell** + Crisanta Cruz, R.D.A + Vladimir Cruz + Meghna Dara + Susana Davila + **Portia Davis, PharmD** Preston Davis + Julianna De La Cruz + Wendell De La Cruz, D.D.S. + Sidra Deen, C.Ph.T. Krista Defalco + **Sofia Del Villar** + Danielle Delgado + Sheryl Dellota + Cynthia Dennis Angela Depositano + Howard Derman, M.D. + Lavanya Dharmarajan + Fatoumata Diallo Esmeralda Diaz, R.D.H. + Francisco Diaz + Ramon Diaz + Breann Dicus + Sarita Dillard, D.P.M. + Trung Dinh, M.D. + Krista Dittrich + **Van Do** + Kimberly Doraty + Ruth Dougherty + Jennie Duffy, M.D. + Angela Duong + Richard Duong + Yany Durand Thomas Earthman, M.D. + John Eatman, M.D. + Adlia Ebeid, PharmD + Omead Ebrahimian, R.D.A + Bruce Edison, M.D. + Thomas Egolf + Stephanie Eguia + Doaa El Gamel, R.Ph. + Byron Ellis, M.D. + Anely Erlewein + **Ahide**

Escamilla + Mary Frances Fabrizio + Jane Fadesere, PharmD Alireza Faridar, M.D. + Lela Farmer, D.D.S. + Taktom Farokhi Gabrielle Fatora + William Ferguson + Sara Fernandez, M.D. Oscar Figueroa + Howard Finkel, M.D. + Paul Fischbuch, M.D. + Kristen Fisher, M.D. + Maria Flores + Jacqueline Floyd, R.D.H. + G. Allan Fonseca + Diana Fraustro + Gary Freeman, M.D. + Annette Frenk + Chad Fruithandler + Justin Fu + Francisco Fuentes, M.D. + Francisco Fuentes, M.D. Robert Fulford, M.D. + Jacqueline Furbacher + Manessha Gaddikoppula + Ruchika Gahlot + Sarah Galt + Lupe Galvan + Piya Gandhi, D.D.S. + Anna R. Garcia + Hugo Garcia, D.D.S. + Juan Garcia, M.D. + Lillian Garcia + Macario Garcia + Reyna Garcia, R.D.H. Yesenia Garcia, D.D.S. + Datha Gary + Allen Gaw, D.D.S. + Naomi Gebrelul, M.D. + Renelle George, M.D. + Roozbeh Ghasemi + Avery Gil + Hareeti Gill, D.D.S. Brittany Gillard + Susan Gillespie, M.D. + Andrew Gomes + Iracema Gomez-Romero, D.D.S. + Diana Gonzalez + Elizabeth Gonzalez + Michael Gordon, M.D. + Cheryl Gordy + Shreya Goyal + Rebecca Grace + Kenneth Gray + Austin Green + Jonathan

Volunteer Spotlight: Dr. Beverly Newman

Our volunteer of the year - Beverly Newman, DPT - together with several other physical therapists, recognized there was a need in the community and acted upon it to bring a new service line to San José Clinic in 2015.

"My interaction with the patients and the students enriches me professionally. **At the end of a day at the Clinic, I feel sincerely appreciated.**"

> Beverly Newman, DPT, PhD 2016 Volunteer of the Year

Green + Rita Grogan + Ana Guerra + **Blanca Guerra** + Marguerita Guerra + Candelario Guerrero, R.Ph. + Hilda Guerrero, R.D.H. + Joaquina Guerrero + Alexandra Guevara Michelle Gulledge + Michael Gundry + Jennifer Gutierrez + Divyasri Gutta + Sheng-Yaw Guu + Rebecka Haats + Kyle Hale + Ashley Hall + Dorothy Handy + Amy Hanks Natalie Hargus + Sanjiv Harpavat, M.D. + Farnaz Harraji + **Kiydra Harris, PharmD** Cole Harrison + Kristi Hatfield + Katie Hauser + Marcela Haynes + Katlyn Head Adelaide Hebert, M.D. + Mary Heiman + Carson Henley + Albert Heo + Amin Heravi **Andrea Hernandez** + Miriam Hernandez + Valerie Hernandez + Omaida Hernandez-Ray, PharmD + Diana Herrera, M.D. + Esther Herrera + **Jesse Herrera, Jr.** + Daisy

Herrera-Vazquez + Mudithani Hettiarachchi + Emily Hiatt + Emily Hicks + Rachel Hicks Mohamed Hindi + Dustin Hipp, M.D. + Richard Hirschfeld + Meggie Hixson Benjamin Ho + Kim Hoang, M.D. + Uyen Hoang + Mara Hochman + Ashley Hoggard Kyra Holt + Clint Horne + Swati Hossain, C.Ph.T. + Rebecca Hsiao + Amy Hsieh Georgia Hsieh, M.D. + Hoa Hu, PharmD + Karen Huang, R.N. + Amanda Hudson Hunsaker, D.D.S. + Carissa Huon Brooke Huffsmith, M.D. + Harry Diane Huynh, D.O. + My Huynh Van Huynh + Jeff Ihekere + Tab Imdacha, D.D.S. + Ambreen Ismail + George Jabbour JaMis Jackson, M.D. + Hope Jacoby, D.P.M. + Jhony Jantes + Mackenzie Jeskie Anner Jimenez Justine Johnson, M.D. Adrienne Jones Ieri Jones, R.Ph. Kenneth Jones, D.D.S. Jones + Erick Jordan Nicholas Jones + William Caroline Joyce + Vanessa Juarez, PT + Tommie Jurek + Roger Kaestner, D.D.S. + Patricia Kapcia Elias Kassir + Chandni Kaushik + Sami Kawas Elizabeth Keating + Judianne Kellaway, M.D. +Ross Kennamer-Chapman + Terence KennedyII, R.Ph. + Lisa Kimbell, M.D. + Arlene Kleinpeter + Leticia Knight + Rachel Knowlton + Larry Kocian + Amanda Koire + Lakshmi Konduru + Daniel Kornelis + Elizabeth Korpe, R.T. Geoffrey Kraemer, D.P.M. + Alexis Kreplick, D.P.M. + Joe Kroon + Muriel Kruger + Robert Kruse + Glenda Kuhlmeier, PharmD + Kimberly Kurtin + Mary Kuruvilla, D.D.S. Jae Kwak + Andrew Laitman + Tien Lam + Wallissa Lancelin + Cameron Landers + Jessica Lanerie, M.D. + Lauren Langsjoen, M.D. + Maria Lara Jurado + Michael Laraway, D.D.S. + Elizabeth Larkin + Sally LaRue, R.D.H. + Theresa Lassetter + Carmelo Laurea Brissa Leal + Rebecca LeBlanc + Andrew Lee, M.D. + Insun Lee, R.Ph. + Kathy Lee, M.D. + Mayleen Lee + Katherine Leiva + Rosemary Lengefeld + Alexandre Leonard Adrien Lewis + Kimberly Lewis + Regina Lewis, D.D.S. + Dongfang Li, D.D.S. + Karen Liang + Ryan Lichtarge + Robert Liddiard, D.P.M. + Gina Lightner + Chase Lindsay, D.D.S. + Michael Lindsay, D.D.S. + Whitman Liu, PharmD + Abigail Livesay + James Lloyd, D.D.S. + Melissa Long + Juan Lopez + Patricia Lopez + Francisco Lopez Godoy, M.D. + Alicia Lovatos + Amber Lovatos, R.D.H. + Lindsey Lu + Vinh Lu + Rebecca Lucero, R.D.H. + Gloria Luna + Megan Luna + Liang Ma + Marlyn Macias + Diana Maes + Sonia Magruder, D.D.S. + Gina Mahatma + Laney Mai, D.D.S. + Cinthia Maldonado, R.D.A + Ingrid Maldonado + Karen Manell + Sarath Manikonda + Victoria Manon + Anita Mantha + Nimra Maqsood + Donald Marcus, M.D. + Jennifer Markey + Karen Martell Sean Martin, M.D. + Kimberly Martinez + Maria Martinez + Norma Martinez + Vanessa-Lizbeth Martinez + Dominique Masera + Jennifer Mason + Chaiss Matthews + Ruby Mayberry + Mindy Maziarz, Ph.D.RDN + Mitchell McAlpine + Maureen McCarren Laura McDonald + Cathy McDonnell + Ross McFall + Theresa McLean, D.D.S. + Jasmine McMullin + Jack McNeill, M.D. + Amilda Medina + Audelia Medina + Vilma Mejia Margo Melchor, R.D.H., M.Ed. + Shawna Mendel + Adam Mendonca + Diego Mendoza Julissa Mendoza + Anil Menon, M.D. + Shirley Merritt, M.D. + Zahra Meykadeh + Jeanette Mikulik + Megan Miller + Brian Minavi + Holly Minter + Marko Mircetic, M.D. + Mallory Mire + Margaret Mire + Michael Mire + Michelle Mire + Eva Mistry, M.D. + Neelam Jay Mistry + Dalia Moghazy, M.D. + Shieva Molavi, D.D.S. + Angelica Montano + Sara Montazari + Guillermo Montes + John Montgomery, D.D.S. + Ruben Mora, D.D.S. + Grace

Morabito + Joan Morabito + Philip Morabito + Joana Morales + Raymond Morales Yeraldine Morales + Adriana Morell + Robin Morey + Bonner Morren + Alicia Morris Asha Morrow, M.D. + Alejandra Mosquera, R.D.H. + Azadeh Motekallem, D.D.S. + Carlos Moya + Veronica Munoz + Gloria Murillo-Rivera + Mitchell Myers + Andrew Naeger Austin Nakatsuka + Mohammad Nakawah, M.D. + Laura Nava + Sandra Navarro + Saiva Nawaz + Mary Neal, M.D. + Laura Nelson + Robert Nelson + Alejandra Neria Beverly Newman, PT + Angie Nguyen + Bar Nguyen, D.D.S. + Brandon Nguyen Calvin Nguyen + Chi-Quang Nguyen + David Nguyen + Giang Nguyen, R.D.H. + Ngan Thien Nguyen + Pamela Nguyen + Phuoc Nguyen + Tam Nguyen + Thao Nguyen + Tien Nguyen + Vilinh Nguyen + Matthew Nierling + Zeina Nieto, M.D. + Lubov Nikonoff, D.A. Joseph Niland + Allyson Nixon + Bradley Njoku + Victoria Noriega, R.N. + Martha Noyola Cyprian Nwafor, PharmD + Peace Nwegbo, M.D. + Kingsley Nwoko + Maria O Campo, R.D.A + Justin Odette + Ayo Odior, FNP + Katherine Oetken + Charlene Offion Evelyn Oliva + Kelly Olson, M.D. + Elizabeth Olufuwa, PharmD + Brenda Opande Philip Orlander, M.D. + Brittany Orr + Michael Ortega + Gabrielle Ortiz + Anthony Osborne, R.D.A + Barbara Osterman + Grace Ouyang, D.P.M. + Ismar Paredes + Warren Parker, M.D. + Sonia Parra + Lloyd Pate, O.D. + Dhruti Patel + Hena Patel + Rupal Patel, PT + Sonia Paz + Matthew Pedroza + Travis Peery + Luz Peralta Hernandez, R.N. Sheryl Pere + Alma Perez + Yaresi Perez + Sandra Perla + Darrick Peters, D.O. Kimberlee Peterson + Andrea Pham + Anh Pham + Le Pham + Nhan Pham, D.M.D. Tram Pham, M.D. + Eric Phan + Jeanie Phan + James Phillips, M.D. + Dang Pho + Victoria Pho, PharmD + Tran Phoung + Jose Pinales + Gabriela Pita + Michelle Poe + Amy Pohodich + Susan Pokorny-Egolf, M.D. + Arun Ponnambalam + Ryan Pontiff, PT + Rosanne Popp, M.D. + Donna Poppe + Susana Porras, D.D.S. + Paula Porter + Mary Porterfield Katherine Price + Javon Prophet + Rowena Quach, R.D.H. + Armando Quijada + Anne Quirk + George Quirk, D.D.S. + Kimberly Raabe + Milam Raemsch, D.P.M. + Haseeb Rahman, M.D. + Shazia Rajani + Hannah Ramey + Alexandra Ramirez + Jose Ramirez, Jr. + Kathryn Ramirez + Magdalena Ramirez + Domonique Ramos + Nicole Ramsey + Lara Raney + Michael Rasmussen + Cristian Razo + Brian Reed, M.D. + Christopher Rees, M.D. Richard Rees, D.P.M. + Katie Reese + Alana Reifer + Rachel Reue + Esmeralda Reyna Phillip Ribbeck + Karen Rice + Anais Rico + Kayla Riggs + Marilyne Riley + Xavier Rios Eugenio Rivera, D.P.M. + Aaron Roberts, M.D. + Laura Roberts, M.D. + Victoria Rocha Ryan Rochat, M.D. + Alexia Rodriguez + Cindy Rodriguez + Graciela Rodriguez, D.D.S. Layla Rodriguez + Victor Rodriguez, D.D.S. + Yessica Rodriguez + Carlos Romero Stephanie Romero + Stuart Rooney + Monica Rosales + LaKendra Rosenthal + Mahta Rouhani, M.D. + Hannah Rudebusch + Annais Ruiz + Christian Ruiz Daniel Ruiz, R.D.H. + Tori Russell + Dealla Saab + Xavier Saab, Jasdeep Sabharwal + Vincent Saenz, D.D.S. + Fiorella Saavedra R.Ph. + Jasmine Salmeron + Alejandro Sanchez Ami Sanchez. R.D.H. + Ana Sanchez

Bianca Sanchez Vanessa Sanchez S a n t e l l a n a , Marsha Savoie Schachel, M.D. Schneider, D.P.M. Scott + Elizabeth Scott Salmeron + Alejandro Sanchez R.D.H. + Ana Sanchez Elva Sanchez, R.D.H. Mercedes Santana + Rolando D.P.M. + Jenna Sassie, M.D. + Taylor Schaar + **Priti** Christianna Schaefer + Andrew Adi Schroit, D.P.M. + Elizabeth Pinkie Searls + Ann Seelbach, R.D.H. Rhonda Sepulveda + Nathan Serazin, M.D. + Sandra Sessoms, M.D. + Janis Sethness, M.D. Gazelle Shabani + Anuj Shah + Kattie Shah + Sonia Shah, M.D. Maliha Shaikh + Margaret Shallock + Peggy Shallock + Kacie Shelton, D.D.S. + **Norman Shoenfeld**, **M.D.** + Thomas Shum + Melissa Silva + Viviana Silva + Sofia Silver + Ericka Simpson, M.D. + Shi Siyu + Natalie Slater, M.D. + Guana Small, R.D.A + Andoria Smith Bruce S. Smith, D.D.S. + **Michaela Smith** + Stacy Smith, M.D. + Tyrianna Smith, R.D.A Zachary Smith, M.D. + Sarah Snyder, PT + Jessica Sosa + Mark Sota + Lauren Spano

> Tatjana Spearman + Ashley Spiegel + Sandy Spurlock, PharmD Kimberly Stanford + Katurah Stanton + Merlin Sterling, R.Ph. Jon Stern, M.D. + Kathrine Stone + Joan Sullivan + Isha Suri Nhu Thao Ta + Ethan Tan + Lynda Tang, M.D. + Erisha Tashakori + Lourdes Tavarez + Kimberlie Temple Adhanom Tesfamariam, C.Ph.T. + Isaias Tesfamariam, C. Ph.T. + Ankita Tewari + Ann Thomas + Amanda Thompson Charlie Thorp + Tommy Tidemann + Katie To, D.D.S. Jan Mabel Toh + Jennifer Torres + Anthony Tran + Brittany Tran + Caitlyn Tran, R.D.H. + Ngoc Tran, D.D.S. + Phuong Tran + Lisa Trevino, D.D.S. + Karen Trimmer + Tammie Trinh + Thuy Nhu Leora Truong + Thuy Trang Truong + Maha Tufail + Pamela Ulloa-Franco + Jonathan Ury + Gregory Valentine, M.D. + Amalie Vance + Nylev Vargas Cruz + Stefany Vasquez Castillo

RoseMary Vega + Valeria Velazquez + Virginia Velez + Lilia Vera, PharmD Manuel Vera, PharmD + Reina Vera, PharmD + Christina Veras + Susan Vernagallo Natalie Vernor + Edhy Viera + Erika Villegas + Rozmeena Virani, R.D.A + Thu-Thuy Vo, PharmD + Brittany Vo-Le + Bylinda Vo-Le + Robert Vollero, M.D. + Nancy Wachira, R.D.H. + Brian Walker + Edgar Walker + Nicole Wallace + Jeremy Walters, D.P.M. + An-Chih Wan, R.D.H. + Carrington Washington + Christina Wassef + **Alero Waterhouse**, **GNP- BC** + Ashley Webb + Matthew Webb, M.D. + Sally Weir + Walter Wen, R.D.A John Wilkes + Gary Williams, D.D.S. + Jared Williams, D.D.S. + Meredith Williams Natalie Williams + Anthony Williamson + Brianna Willis + Morgan Willoughby + Charlie Wilson + Cory Wilson + Reid Wilson + Steve Wilson + Kelly Wirfel, M.D. + Sarah Woernley + David Wolf, D.P.M. + Adam Wood, D.P.M. + Delena Wu + Joanna Wu Louis Wu, PA + Xun Xu + Yanming Yang + Altini Yarima + **Erin Yeung** + Myung Yoon, D.D.S. + Trey Young + Yu Yun, R.D.A + Kourosh Zakeri + **Katia Zavala** + Sara Zelaya Hanh Zhang + Beilan Zhou, M.D. + Lin Zhu + Kamilah Ziodeen, M.D. + **Michael Zionts, M.D.** + Lejla Zoronjic, R.D.A + Winnie Zou + Brandon Zsigray

Thank you to all of our volunteers!

Staff Spotlight: Estelle Luckenbach

The Good Samaritan is a monthly employee award, based on nominations from the Clinic staff. Annually, the Clinic administration selects the Good Samaritan of the Year from the 12 monthly winners. This year's recipient - Estelle Luckenbach, Volunteer Services Administrator - has been working at the Clinic for almost 15 years. She was nominated for this award because she is a great team player, always wears a smile, and goes out of her way to help anyone she can.

"After 15 years of service, for many in the community Estelle <u>is</u> San José Clinic." - Paule Anne Lewis, President and CEO

"Estelle has a **deep passion for our mission** and is **dedicated** to doing whatever it takes for San José Clinic

> to provide healthcare for the uninsured community. "

> > - Laura John, HR Director

2016 By the Numbers

Financials*

Contributions - Individuals	\$282,733	
Contributions - Foundations & Corporations	\$849,965	
Proceeds - Fundraising Events	\$322,560	1
Proceeds - Patient Events	\$27,085	
United Way Allocation	\$741,402	
Patient Contribution to Care	\$686,109	N.
Patient - Deliverables	\$85,507	Ľ,
Program Fees	\$39,719	
Temporary Restricted Funds for Current Operations	\$568,195	
Investment Income	\$1,692	
Other Income	\$5,665	
In-Kind Contributions	\$9,597,933	Ŋ
Total Revenue	\$13,208,565	Ľ,
Salaries & Benefits	\$2,729,787	1
Professional & Contract Fees	\$426,020	
Supplies - Office & Building	\$15,787	
Supplies - Clinical-Drugs	\$37,927	
Supplies - Clinical-Non Drugs	\$113,405	
Telephone	\$20,729	
Postage & Shipping	\$6,139	
Occupancy	\$2,129	
Equipment - Maintenance & Lease	\$30,176	
Printing & Publications	\$29,844	
Auto Mileage Reimbursement	\$1,126	
Conferences and Meetings	\$4,184	
Memberships and Recognition	\$22,834	
Assistance to Individuals	\$26,202	
Miscellaneous - Bank and Credit Card Fees	\$27,940	
Purchase of Equipment	\$2,153	
Total Operating Expenses	\$3,496,382	
Depreciation	\$34,275	
In-Kind Expenses	\$9,597,933	
Total Expenses	\$13,128,590	
Surplus/(Deficit)	\$79,975	

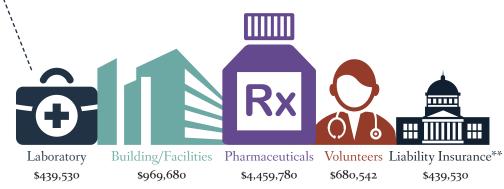
of individual donors increased their giving from 2015 to 2016



saved in Special Events budget from projected expenses



of patients in 2016 made a contribution to the cost of their care



More than half of San José Clinic's annual budget comes from in-kind donations.

Funding the Mission

The work San José Clinic does is made possible with the support of our generous donors. Our patients are so grateful for the services our donors make possible with their financial and in-kind gifts. Thank you to all of our donors for helping us build a healthier community.

* denotes 5-9 years consecutive giving the denotes 10+ years of consecutive giving

\$300,000 +

Archdiocese of Galveston-Houston[†] CHRISTUS Foundation for HealthCare^{*} Houston Methodist Hospital[†] United Way of Greater Houston[†]

\$299,999 - \$50,000

Charity Guild of Catholic Women[†] CHI St. Luke's Foundation Healthcare & Nursing Education Foundation John S. Dunn Foundation[†] M. D. Anderson Foundation^{*} Scanlan Foundation[†]

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Donor Spotlight: Jean Phillips

Longtime supporter Jean Phillips, pictured here with her husband Michael, gives generously of her time, talent, and treasure each year. From her past service as a board member to her current advocacy and volunteer work as president of the Charity Guild of Catholic Women, her long-standing

commitment to the Clinic's mission is a shining example to us all.

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Matching Gifts

Bank of America Charitable Foundation The Brown Foundation, Inc.* Chevron's Humankind Matching Gift Program Halliburton Giving Choices Microsoft Corporation Shell Oil Company Foundation*

This year, 100% of the San José Clinic staff donated to the Legacy campaign, making this the 6th consecutive year. Their giving increased by more than 10% from 2015!



Guiding the Future

Academic Affiliates

Baylor College of Medicine

- Department of Family and Community Medicine -Underserved Care Clinics
- Department of Pediatrics at Texas Children's Hospital
- Medical Scientist Training Program (M.D./Ph.D.)

Houston Baptist University

School of Nursing and Allied Health

Houston Community College-Coleman College for Health Sciences

- Associate Degree, Nursing
- Dental Assisting
- Dental Hygiene
- Health Information Technology
- Human Services Technology
- Medical Assistant
- Pharmacy Technician

Houston Methodist Hospital

• Residencies in Neurology and Obstetrics & Gynecology

Memorial Hermann

• Texas Gulf Coast Graduate Nurse Education Demonstration Project

Prairie View A&M University

College of Nursing

Rice University

MBA for Executives Program

Sam Houston State University

• College of Health Sciences -Bilingual Health Care Studies

San Jacinto Community College

Pharmacy Technician

Texas Southern University

• College of Pharmacy and Health Sciences

Texas Woman's University

- College of Nursing
- · School of Physical Therapy

The University of Texas at Austin

• College of Pharmacy

The University of Texas Health Science Center at Houston

- McGovern Medical School
 - Residencies in Cardiology, Dermatology, and Endocrinology
 - The Robert Cizik Eye Clinic -Department of Ophthalmology and Visual Science
- School of Dentistry
 - 4th Year Dental Student Rotation
 - Community Service and Pediatric Dentistry Electives
 - Dental Hygiene
 - General Practice Residency
- School of Nursing
- School of Public Health

University of Houston

- College of Optometry
- College of Pharmacy
- Non-Profit Leadership Alliance

University of Houston Clear Lake

• Master of Healthcare Administration Program

University of North Texas System

College of Pharmacy

University of St. Thomas

- Cameron School of Business
- School of Nursing

West Houston Medical Center

• Podiatric Medical and Surgical Residency at Kingwood Medical Center

Working Together Collaborative Partners

AABP Foundation American Student Dental Association Catholic Charities of the Archdiocese of Galveston-Houston Catholic Healthcare Professionals of Houston Charity Guild of Catholic Women CHI St. Luke's Baylor Medical Center Christ Clinic **CHRISTUS** Foundation for HealthCare **CHRISTUS** Health City of Houston, Department of Health and Human Services Cristo Rey Jesuit College Preparatory School of Houston El Centro de Corazon Gateway to Care Greater Houston Dental Hygienists' Society Greater Houston Dental Society Greater Houston Hispanic Dental Association Harris County Medical Society, **Retired Physicians Organization** Harris Health System

Houston Fire Department Houston Food Bank Houston Methodist Community **Benefits** Program Incarnate Word Academy Legacy Community Health Services Memorial Assistance Ministries National Association of Free Clinics Neighborhood Centers Northwest Assistance Ministries Outsource Optical SER Jobs for Progress Society of St. Vincent de Paul St. Mary's Seminary Texas Association of Charitable Clinics The Metropolitan Organization The Bose The University of Texas, MD Anderson Cancer Center TOMOGWA University of St. Thomas University of Texas, Health Science Center at Houston - Students Involved in Global Health in Texas YMCA of Greater Houston

Partner Spotlight: Texas Medical Center

Since 1922, San José Clinic's decades of growth have been supported by partners, including every major healthcare system in the Texas Medical Center, coming together to better serve Houston's growing community. In late 2016, San José Clinic was honored to officially join the prestigious Texas Medical Center as their 58th member institution. Through this opportunity, the Clinic will be able to strengthen our mission and impact, further grow our services and volunteer base, and work to expand capacity and better serve our patients' needs.

"We look forward to a **strong and enduring relationship** that will benefit the Clinic, the Texas Medical Center community and the larger populace we serve."

- Texas Medical Center president and CEO, Robert C. Robbins, MD



2016 Leadership

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Heidi Bunyan Chief Operations Officer

Jini Kuruvilla, DDS Dental Director

Laura John Human Resources Director

Dawn Maye, CPA, CTP Controller

Kristi Okwuonu Development Director

What can <u>I</u> do to help? **Get Involved.**

Volunteer - Healthcare providers, institutions of higher learning, church groups, community service organizations, retirees, and community volunteers all work alongside San José Clinic staff to provide an array of services. Join this vital group and utilize your skills and passions to serve those in need.

Donate - San José Clinic receives nearly 90% of our funding from philanthropic sources. Join our financial supporters to help ensure quality care for the uninsured of Houston.

Patient Events - Our patient events, including the Easter Party, Back to School Event and Christmas Party, bring joy to our patients and their families. You can volunteer at the parties, assist with preparations, or financially support these events.

Corporate Engagement - From corporate sponsorship of events to academic partnerships and matching gift programs, there are many ways for companies and corporations to get involved with San José Clinic.

Fundraising Events - San José Clinic has fundraising events throughout the year, including Art with Heart and Fall Speaker Series. These events raise vital operating support and awareness for the Clinic.







Thank You!

Community support is a vital component of the Clinic's continued success. Your dedication and generosity play a tremendous role in ensuring thousands of hard-working, uninsured Houstonians receive quality healthcare each year. As we enter our 95th year serving our community, we want to thank you for recognizing the value of providing a respectful, dignified health home for those in need.

From our humble beginnings in a small frame house to the state-of-the-art care we provide today, the Clinic is a vital part of the Houston healthcare and philanthropic communities.

Today, our **mission is** to provide quality healthcare & education to those with limited access to such services in an environment which respects the dignity of each person.







2615 Fannin, Houston, Tx 77002 www.sanjoseclinic.org

(713) 228-9411

We are a 501(c)(3) non-profit organization, a ministry of the Archdiocese of Galveston-Houston, and a United Way agency.



United Way of Greater Houston